### STATE OF KANSAS, COUNTY OF RENO, SS:

### David Dove

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and pt of Hutchinson, Reno County, I trade, religious, or fraternal publ newspaper has been entered as matter in the United States post and which Kansas. continuously and uninterrupted for more than fifty weeks a year published for more than fifty yes publication of the notice hereinal that a notice, of which a tru attached, was published in the Thursday issue of said HUTCHIN day, the first being made on the A.D., 2014, and the last on the A.D., 2014.

Affiant further says that he/s knowledge of the statements about that they are true.

Subscribed and sworn t

22nd day of August, A.D., 2014.

My Commission Expires 04/12/15

NOTICE OF BUDGET HEARING

The governing body of

City of Hutchinson
Will spect on \$47/14 in 9:00 a.m. at City Hall, 125 East Avenue B for the purpose of hearing and answoring objections of laxpayers relating to the proposed use of all funds and the amount of ad valorem tax,

Detailed budget information is available at City Hall, 125 East Avenue B and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorom Tax establish the maximum fimits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND   Expenditures   Tex Rate * Expenditures   Tax Rate *   for Expenditures   Ad Valoren Tax   Tax Rate	L	Prior Year Actual	for 2013	Current Year Estim	ate for 2014	Propos	ed Budget for 2015	
Second   3,110,317   3,544   31,618,644   31,618   39,000,604   9,653,811   33,618   39,000,605   5,659,211   2,808,009   6,808,009   7,			Actual		Actual	Budget Authority	Amount of 2014	Estimate
Def Service   5,05   333   9,852   5,046,501   9,867   5,659,211   2,808,029   9	FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rute 4
Shory   Shor	ieneral	31,100,317	31.564	31,618,654	31.618	39,040,494	9,653,811	33.2
Decid Highway   2,002,081   2,034,728   2,577,090   Decid Park & Recreation   176,090   181,314   263,470   Decid Park & Recreation   176,090   Deci	Jehi Service	5,051,333	9.852	5,046,501	9.867	5,659,211	2,898,029	9,9
Pecial Parks & Rocreation	äbrary							
Presid   Alcohol   91,780   90,661   97,281	Special Highway					2,577,090		
Severation & Tourism Promotors   796,228   650,000   760,000   2					35303415054			
Section   Sect								30000000000000000000000000000000000000
Assessed								
Description Financing						····		
Section   Sect							WATER BATCAY	
Parametric   Par					38/45/2004			5.68.688
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Diff Course   769,422   841,855   866,000   Different   399,447   418,763   483,247   Different   399,447   418,763   483,247   Different   399,447   Di								S(\$5550)
Urport 399,347 418,763 483,247  Valer Utitity 6,864,322 7,071,112 8,334,175  Fewer Utility 5,785,071 6,6681,872 6,690,959  From Water Utility 786,375 683,389 157,655  From Hudgeted Funds A 600-Budgeted Funds A 600-Budgeted Funds B 683,389 157,655  From Hudgeted Funds C 600-Budgeted Funds B 683,389 157,655  From Hudgeted Funds C 600-Budgeted Funds B 683,389 157,655  From Hudgeted Funds C 600-Budgeted Funds B 683,389 157,655  From Hudgeted Funds D 70-Budgeted Fund						**************************************		.,,
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Comparison   Com					18 (3 (A.S.) A.S.)			
157,655   157,655   168,380   157,655   168,380   157,655   168,380   168,								
Con-Budgeted Funds A   Con-Budgeted Funds B								
Con-Budgeted Funds   B   Con-Budgeted Funds   Con		780,373 [		083,389		55,655	restricted a strategical se	
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September   Sept		26,171,70,1	31.410	1.031.298	41.103	1116.931		3.4
ces: Transfers		\$8,131,903	41,416		41,485		13 542 926	46,6
See Expenditure   S5.621,700   S8.656,936   G6.851,724     Total Tax Levied   11,246,982   11,641,250     Saxxxxxxxxxxxxx   Saxxxxxxxxxxxx     Saxxxxxxxxxxxxxx   Saxxxxxxxxxxxx     Saxxxxxxxxxxxxxx   Saxxxxxxxxxxxx     Saxxxxxxxxxxxxxxx   Saxxxxxxxxxxxxx     Saxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			**********		53.V(12.00.30			
Total   Tax   Levied   11,246,982   11,641,250	and the late of the first field of the second of the secon						Action and Section	
Second			-		i,	MODERN CONTRACTOR CONTRACTOR		
Valuation     271,581,342     280,612,762     290,492,920       Juntatording Indebtedness,     Junuary 1     2012     2013     2014       J.O. Bonds     27,915,000     33,235,000     39,880,000       Levenue Bonds     0     0     0       Mer     25,918,300     18,439,210     10,522,866       Asse Purchase Principal     565,704     591,050     455,719       Total     54,397,064     52,265,260     50,838,587       *Tax rates are expressed in mills     Frank Edwards       City Official Title: Director of Finice				7,,,,,,,,		*************	Die von Angeleine	
January   1   2012   2013   2014     J.O. Bonds   27,918,000   33,235,000   39,880,000     Levenue Bonds   0   0   0     Uhr	Valuation	271,581,342	L	280,612,762		290,492,920		
3.0. Bonds	Outstanding Indebtedness,		6.460	(0.01)		60.44.60.66		
Company   Comp	January J,	2012		2013		2014	2. 42 2. 22. 23. 24.	
Company   Comp	3.O. Bonds	27.915.000	T .	33.235.000	Γ	39.880.000		
25,918,300   18,439,210   10,522,866     288e Purchuse Principal   565,764   591,080   455,719     Total   54,395,004   52,265,260   50,838,587     *Tax rates are expressed in mills     Frank Edwards     City Official Title: Director of Finice			7		·			
265,794   501,050   455,719     Total					60.00 (N.A.)			
Total 54,39,004 52,265,260 50.838,587  *Tax rates are expressed in mills  Frank Edwards  City Official Title: Director of Fance	A NOODON DA PERKENDEN BERKER KANDEN SE BADEN		943 S. S. S.	******************************	8 m 8 s - 1			HIN ON
*Tax rates are expressed in mills  Frank Edwards  City Official Trile: Director of Fance	CHOCK SOON IS A MARKAN CONTROL OF		7 (4) (4) (4) <b>(</b>			·	SECTION SECTION SEC	
Frank Edwards City Official Title: Director of Fance		THE PROPERTY OF THE PROPERTY O	CO200	22,603,619	J.	JU,030,001		
City Official Title: Director of Fishes								
5	City Official Title: Dire	ector of Filling						
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Printer's Fees, \$288.11

AUG 2 9 2014

Doma Hitten COUNTY CLERK

City of Holchinson

### STATE OF KANSAS, COUNTY OF RENO, SS:

### David Dove

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

### The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, and which newspaper has continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Thursday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 21st day of August, A.D., 2014, and the last on the 21st day of August, A.D., 2014.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

Subscribed and sworn to before me this 29th day of August, A.D., 2014.

Warrey Scott
Notary Public.

My Commission Expires 02/24/17

Printer's Fees, \$18.87



AUG 2 9 2014
Bonna Parton
COUNTY CLEEK

Notice of Vote - City of Hutchinson in adopting the 2015 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2014 budget, adjusted by the 2013 CPI for all urban consumers. 5 members voted in favor of the budget and 0 members voted against

Dema Potter COUNTY CLERK

### CERTIFICATE

### City of Hutchinson

			FICATE			2015
	the Clerk of	Reno C	ounty, State of Kans	as		
Notice of Vote - City of Hutchinson	We, the	undersig	med, officers of			
III auoding the onte budget at 1	Ci	ty of Hu	itchinson			
	*****		in the attached publ	Seation was held-		
19109011V IRKAS III an amanat a sure in	-		•			
the amount levied for the 2014 budget, (2) after the Budget	_	-		-		
			ious funds for the ye			
the budget and 0 members voted against (3) the Amounts(s)	of 2014 Ac	l Valorei	n Tax are within sta	tutory limitations.		
the budget 570074			20:	15 Adopted Budget	l	1
570974				Amount of 2014	County	1
					<del>-</del>	1
		Page	Budget Authority	Ad Valorem	Clerk's	1
Table of Contents:		No.	for Expenditures	Tax	Use Only	
Computation to Determine Limit for	2015	2				
Allocation of MVT, RVT, 16/20M V	ehicle Tax	3				
Schedule of Transfers		4				
Statement of Indebtedness		5		ļ		
Statement of Lease-Purchases		6		I		
Statement of Lease-Purchases		-				
Fund	K.S.A.					
	12-101a	7	39,040,494	9,653,811	33,246	
Debt Service	10-113		5,659,211	2,898,029	9,980	
Library	12-1220					
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Special Highway	***************************************		2,577,090		***************************************	
Special Parks & Recreation			203,470	····		
Special Alcohol		<b>—</b>	97,281			
Convention & Tourism Promotion			700,000		***************************************	
Fun Valley		<del>                                     </del>	329,834			
}						
Animal Sheker			464,877			
Tax Increment Financing	············		473,100			
E-911 Surcharge			608,325			
Community Improv Dist			174,191			
Refuse Collection			2,457,968			
Golf Course			866,000			- 10
Airport			483,247			2 de Nova
Water Utility			8,434,175			L 12
Sewer Utility			6,690,959			1423
Storm Water Utility	****************	~	157,655			
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Non-Budgeted Funds-A						1110,0
Non-Budgeted Funds-B						1 4 3
Non-Budgeted Funds-C						
Non-Budgeted Funds-D		į				
Totals for City		XXXXXX	69,417,877	12,551,840		
	12-1927		1,116,911	991,086	3,413	1
Totals Includes Recreation		XXXXXX	70,534,788	13,542,926		1
Notice of the vote to adopt required t	امال المالية				Const. Charles I to a Chale	1
	o de puonsi	·	attachen to the bung	Yes	County Clerk's Use Only	2000 271 515
Budget Summary		0				290,376,565
Neighborhood Revitalization Rebate			***************************************	***************************************	Nov I-2014 Total	
Assisted by:			1		Assessed Valuation	South September 1
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	(			-	/	
Address:	`		1	^		neer to a male
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Email:	`	HA	number	nes		- A

Email: 2014 Governing Body Page No. 1

### NOTICE OF BUDGET HEARING

2015

### The governing body of City of Hutchinson

will meet on 8/4/14 at 9:00 a.m. at City Hall, 125 East Avenue B for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, 125 East Avenue B and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	1 for 2013	Current Year Estim	ate for 2014	Propos	ed Budget for 2015	
***		Actual		Actual	Budget Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	31,100,317	31.564	31,618,654	31.618	39,040,494	9,653,811	33,233
Debt Service	5,051,333	9.852	5,046,501	9.867	5,659,211	2,898,029	9,976
Library	2,102,1,1			7.007	2102711117	,	7.7.1.2
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Special Highway	2,002,081		2,024,728	***************************************	2,577,090		
Special Parks & Recreation	176,090		181,314		203,470		
Special Alcohol	91,750		90,661		97,281		
Convention & Tourism Pron	796,258		650,000	***************************************	700,000		
Fun Valley	610,792		655,839		329,834		
Animal Shelter	415,571		448,475		464,877		
Tax Increment Financing	590,138		473,100		473,100		
E-911 Surcharge	344,288		609,000		608,325		
Community Improv Dist	193,514	***************************************	162,000		174,191		
Refuse Collection	2,154,634		2,204,236		2,457,968		
Golf Course	769,422		841,855		866,000		
Aimort	399,347		418,763		483,247		
Water Utility	6,864,322		7,671,112		8,434,175		
Sewer Utility	5,785,671		6,681,872		6,690,959		
Storm Water Utility	786,375		683,389		157,655		
Non-Budgeted Funds-A							
Non-Budgeted Funds-B					***************************************		
Non-Budgeted Funds-C							
Non-Budgeted Funds-D							
Totals for City	58,131,903	41.416	60,461,499	41,485	69,417,877	·····	43.209
Recreation			1,031,298		1,116,911	991,086	3.412
Totals Includes Recreation	58,131,903	41.416	61,492,797	41.485	70,534,788	·	46.621
Less: Transfers	2,510,143		2,835,861		3,683,064		
Net Expenditure	55,621,760		58,656.936		66,851,724	]	
Total Tax Levied	11,246,982	[	11,641,250		******	]	
Assessed		ſ					
Valuation	271,581,342		280,612,762		290,492,920		

Outstanding Indebtedness,

January I.	2012	2013	2014
G.O. Bonds	27,915,000	33,235,000	39,880,000
Revenue Bonds	0	0	0
Other	25,918,300	18,439,210	10,522,868
Lease Purchase Principal	565,704	591,050	455,719
Total	54,399,004	52,265,260	50,858,587

<sup>\*</sup>Tax rates are expressed in mills

Frank Edwards

City Official Title: Director of Finance

### Karen Weltmer

From: ddove@hutchnews.com

**Sent:** Thursday, August 14, 2014 1:15 PM **To:** Karen Weltmer; ddove@hutchnews.com

Subject: Order #569431 - LEGAL / CITY OF HUTCHINSON / FINANCE

Attachments: tmpB03\_07242014.pdf

### 

LEGAL # 569431--Budget Hearing. City of Hutchinson, Finance. Attn: Karen Weltmer. Please PRINT this Statement and remit with payment to: The Hutchinson News, PO Box 190, Hutchinson, KS. 67504-0190. A tearsheet is attached. Affidavits of Publication will be released once payment is received and legal has run for the last time. Thanks.

Order #: 569431 Account #: 12440 Order Total: \$288,11

Edition Run Date Rate Base Cost Charges Tax Gross Discount Total Price HUT 07/24/2014 0.0000 \$286.61 \$1.50 \$0.00 \$288.11 \$0.00 \$288.11

Totals: \$286.61 \$1.50 \$0.00 \$288.11 \$0.00 \$288.11

Thank you for considering us for your advertising needs!

### Plans for national soccer training center unveiled

THE ASSOCIATED PRESS

KANSAS CITY, Kan. -- Major League Succer's Sporting Kansas City amounced plans to build a \$75 million National Training and Coaching

Training and Coaching
Development Center.
Sporting chief oxecutive
Robb Heimenan joined Kansas
Gov Sam Brownhack and
Wyandotte County efficials
Wednesday to autonine plans
for the 180 acros soccer village
about 10 minutes from Sporting
Kansas City's home stadium.
Center supporters any they
hope the complex will serve as
the future home of the U.S.
Soccer Federation, Plans call
for 16 fields, including one
climate-controlled Indoor field, 10 outdoor grass fields and four

11 outdoor grass fields and four outdoor synthetic fields.

The center is expected to be completed in 2016.

### Oklahoma State preparing early for Winston

THE ASSESSMENT PRESS

STILLWATER, Okla – Oklahoma State defensive coordinator Glenn Spencer has spent considerable tim this summer trying to find flaws in Jameis Whiston's

une. He's still searching. Oklahoma State opens Oklahoma State opens the season against last year's Heisman Tropley winner and defeeding national champion Florida State on Aug. 2014 AFRE Teasa: Though practice doesn't start until Aug. I, Spencer already is stressed about dealing with Winston. "That's nofit when you look at a ton of film all sum-mer and you're out getting any answers," Spencer said Wethosday.

any answers," openiosi s Wednesday. As a freshman last season, Winston passed

for 4,057 yards and 40 touchdowns, with just 10 interceptions. Spencer raid Winson has Andrew Luck's size, Richert Griffin III shill by to escape the rush and Gold McCoy's leadership. We have subject to the said the talent shill. "He has all the talent life to the shock. He can take a hit in the backfield. He's not running around trying to avoid. He doesn't make bad feetsions." Oklahoma State will face all those qualities with a

all those qualities with a defense that noturns just four starters. Spencer said that number is misleading because namy roturning players carried significant playing time last season but didn't start.

The secondary, in particular, is inexperienced. Cornerhack, fustin Gibert, and All American, was a all those qualities with a

first-round draft pick who now plays for the Cleveland Browns, hat the Coschoys are Inpefed into tatented returnees can fill in. Nevier Petersons starred last season opposite Gibert, and Astitud Lampkin was a key state of the peterson starred last season opposite Gibert, and the started last peterson that the started last peterson opposite Gibert, and team player of the year. Safetnes Hayerior fixed came player of the year. Safetnes Hayerior fixed on the started fixed peterson of the peterson of the started fixed peterson open sta

and redshirt Ireshman Tre-Flowers were the litst-team-ers during the spring. Larry Stephens, who suffered a leg injury and was and lost for the soston in last year's opener against Mississippi Stata, is expected to be back for the fall.

"We've got some guys that have ability to make plays back there." Spenerer said. "There's certain

things that you just can't cuch. You got to kind of have haptism by fire. We just have haptism by fire. We just haven't had that experience yet. We want to try to awold as much fire as possible, but I'm sure some things are going to happen. A fot could happen. The Seminoles it in ordinary.

things are going or inappen.
A for could happen. The Seminoles it up college to the control of the talent that posted those numbers returns. "There's a side that says, 'tiey we're really young. Can we get our feet?" commenters coach 'Van Malone said, "Guess what We can't. So here we go!"

Spencer said he plans to use Florida State's status, as defending champion as a motivational tool. It essays downplaying the matching the matchin

downplaying the matchup doesn't make sense.

sn't make sense. You insult the kids if you

try to pull that over their eyes," Spencer said, "They know the apportunity in front of them. As a crasch, you'r a though soleking for stuft - points of motivation. Let's use overything we can positively about playing the Heisman Trophy winner, playing the defending, national champions. Use it on the hot days of camp use it in the weight monn, use it when their body's tolling them to quit for that day." Safetice coach Tim Duffle said he is Societed usee what try to pull that over their

said he is excited to see what the Cowboys do against the Seminoles. He said the pro-Seminoles. He said the pro-gram saw enough success last year – with the Big 12's No. 1 scoring defense – that it should be able to continue the momentum.

"Our expectations of our

defensive players nev ne, no m the game," he said.

### Comelsen

• From Page B1

hist a leader who brought seven state titles to the con-

seven state unca un in munity Garden City coach Brian Hill is quite familiar with Cornelsen's work. Like Clark and Martin, he coached with Cornelson in previous Shrine Bowls, building a

camaraderie. He also went toe to toe with Cornelsen when Cornelsen was the coach at Hays. Those battles were just regular season coach at Hays Those battles were just regular season games in the Western Attletic Conference. Now Garden Cily and Hutchinson will lock up in district usselse - Oc. 17this year-while both scratch towards a Class 64 played Borth. "Think, in the past, you lear people say you thank wat to follow a tegend. I think it

there's someone that can do it, I think Ryar can," Hill said, "He has a blg enough back-ground, and he's ready to take on that kind of task."

Cornelsen said he wants Cornelson said he wants to be known as a coach who gets high-motor athletes to play hard each snap. That reputation precedes him coming to Hutchinson. "His kith are always very physical," Hill said. "They are always well taught. They

thon't beat themselves."
Cornelsen has his worries as the start of the season creeps closer. As he gets accimated to a new school, he does not want to fall behind. during the transition. So far, he says that has not been an

He also wants Hutchinson to have depth. Starting spots are wide open across the board, and the Salthawks

"You warry about that as a coath, taking over a job with a good group of sentors. Will there but he's Cornelson the properties of the properties of the control of the properties of the properties of the properties. They've bene accountable. They've bene accountable. And while Cornelson who over his team, he already has done the same within the coaching community. On Sept. 29, Cornelson will welcome a fixed from Derby into Gowans Stadium - though

raticous Salthawk fans may not be able to tell. Do not expect Connelson and Clark to exc. Connelson and Clark to exc. change pleason these as the connelson to the connelson and Clark to exc. and the connelson a

### Royals

• From Page B1

for his 26th save in 27 trues runs in the first inning, starters James Shields and Jose Quantana matched each other for six scoroless innings Neither was over-whelming, but both were able to get key outs when

necessary "(Shields) has the ability to make big pilches in cru-cial situations," Yost said. "That's why he's our ace." Shields allowed six hits in

seven innings He walked one batter and struck out seven. "I just try to go out there every five days and pitch my game no matter where I'm at," Shields said.

in seven innings. Quintana gave up seven hits and two walks and struck out three batters. He



decision was the 36th for Quintana since the

remained winless (0-5) against the Royals in 11 career starts. The no majors
Chicago's Adam Dunn
singled to tie the score at 1-1
in the first timing. The hit
scored Jose Abreu, who had
doubled with two outs. Abreu

(som back) was back in ac-tion after a one-game layoff. Eric Hosmer's sacrifice tly

gave the Royals a 1-0 lead.
NOTES: No sconer did
Hosmer return to the lineup
after a two game absence than
the appravated his bruised
hand on a checked swing and left the game. His status was listed as day to day ... Davis has not allowed an extra-base hit in 42-2 innings this season.

### Charles

• From Page 81 Football League," Football League," Chiefs General Manager John Dorsey said in a statement released by the team. "It was important for us to keep thin here in Kanses City long-term." Charles was expected to

take part in the first practice scheduled for today. "I had no intention on

holding out." Charles tweeted. "I just ran out of gas on the way to camp and my cellphone battery died. It was a long walk I tell ya."

was a long waith Hell ya. Charles comes off a season with career highs in yards from scrimmage (1,980), rushing touchdown total touchdowns, recep-tions, recoiving yards and receiving touchdowns.

Charles' carned a base salary of \$1.75 million in 2013, according to NFLPA

records. He was set to earn a base salary of \$2.65 million, which ranked 11th among NFL running backs, before the contract extension the contract extorsion. Various media reports, in-cluding from NFL-com and ESPN, put Charles' two-year extension at \$18 million. With Charles secured through 2017, the Chiefs can

through 2017, the Chiefs can shift focus to quarterback Alex Smith and outside finebacker Justin Bouston, both of whom enter the final

years of respective contracts. Smith, 30, comes off a season where he completed 308-0F-508 passes for 3,313 yards and 23 touchdowns yards and 23 touchdowns against 13 interceptions. He established career highs in rushing attempts (70) and yards (431), and became the second quarterback in team history to start the season with nine consecutive wins.

Sinith reported Sunday with pookies and quarterbacks and put in

two morning practices before being excused from Wednesday's practice. The Chiefs' second-year quar-terback attended voluntary organized activities and

organized activities and mandatory minicamp.
The same can't be said of Houston, who missed the Chiefs' discusson workout program. Houston is expected to report for training camp, however.
"Point what I licar, he's going to be here," outside

linebacker Tamba Hali said. "We're going to get it rocking again - Sack City. Whatever happened in the offseason, we put all of that behind us. He's here to play

behind us. He's here to play football just like every other man. That's our concern-get to that quarterback. "Houston, 2s, comes off his second straight Pro Bowl selection and finished the season with 11 sacks in 11 games. He and Half com-bined for 22 sacks in 2013.

### Public Notices

As taxpayers and citizens, we have a right to know about decisions and activities of our government. Public notices are legally required publications of certain important government records and of court proceed-ings and notifications. To view these notices online go to www.hutchnews.com/notices

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Personal Property Co.	eret.						

Be of Professional

Configuration of the Professional Conference of the Professional Conferen

and the second s



Amount of Levy

+ \$ 11,641,250

### City of Hutchinson

1. Total tax levy amount in 2014 budget

2015

### Computation to Determine Limit for 2015

	. Tax levy excluding debt service			- \$	2,768,835 8,872,415
	value to ty one taking desir so, the			Ψ	0,072,413
	2014 Valuatio	on Information for Valuation	Adjustments		
4	. New improvements for 2014:	+	3,230,136		
5	. Increase in personal property for 2014:				
	5a. Personal property 2014	+ 12,512,329			
	5b. Personal property 2013	- 14,300,220			
	5c. Increase in personal property (5a minus 5b)	+	0		
			(Use Only if > 0)		
6.	Valuation of annexed territory for 2014		( , ,		
	6a. Real estate	+ 0			
	6b. State assessed	+ 0			
	6c. New improvements	- 0			
	6d. Total adjustment (sum of 6a, 6b, and 6c)	<del></del>	0		
	(4 0,				
7.	Valuation of property that has changed in use duri	ng 2014	1,987,541		
3.	Total valuation adjustment (sum of 4, 5c, 6d &7)		5,217,677		
),	Total estimated valuation July 1,2014	290,492,920			
0.	Total valuation less valuation adjustment (9 minus	8)	285,275,243		
1.	Factor for increase (8 divided by 10)		0.01829		
2.	Amount of increase (11 times 3)		4	· \$	162,276
3.	2015 budget tax levy, excluding debt service, prior	r to CPI adjustment (3 plus 12)		\$	9,034,691
4.	Debt service in this 2015 budget				2,898,029
5.	2015 budget tax levy, including debt service, prior	to CPI adjustment (13 plus 14)	1		11,932,720
6.	Consumer Price Index for all urban consumers for	calendar year 2013		•	1.50%
7.	Consumer Price Index adjustment (3 times 16)			\$	133,086
.0	Marriesma laur Cacharlest 2015 :- 1-1'				
-G-y	Maximum levy for budget year 2015 including del (15 plus 17)	n-survice; not requiring notice-	or vote publication.	\$	12,065,806
				<u> </u>	12,000,000

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

2015

### Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Fund	Budget Tax Levy	All	ocation for Year	2015
for 2014	Amount for 2013	MVT	RVT	16/20M Veh
General	8,872,415	1,066,102	8,532	7,852
Debt Service	2,768,835	332,701	2,663	2,451
Library				
				1
Recreation	1,031,298	123,920	992	913
TOTAL	11,641,250	1,398,803	11,195	10,303

County Treas Motor Vehicle Estimate	1,398,803		
County Treasurers Recreational Vehicle Es	timate	11,195	
County Treasurers 16/20M Vehicle Estima	te		10,303
Motor Vehicle Factor	0.12016		
Recreational Ve	hicle Factor	0.00096	
	16/20M Vehicle Factor	or .	0.00089

## Schedule of Transfers

Expenditure		Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	7	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:		To:	2013	2014	2015	Statute
General Fund		Special Street	773,005	753,538	1,292,380	12-101a
General Fund		Special Parks & Recreatio	85,125	91,314	112,653	12-101a
General Fund		Bond and Interest	178,500	100,000	100,000	10-113
General Fund		Fun Valley	427,390	376,389	329,834	12-101a
General Fund		Animal Shelter	333,658	368,842	384,877	12-101a
General Fund		Airport	183,043	236,430	269,037	12-101a
General Fund		Golf Course	201,030	221,455	214,351	12-101a
Special Alcohol		General	10,000	24,286	7,301	12-101a
Airport Fund		Bond and Interest				12-825d
Airport Fund		Water Fund				12-825d
Water Fund		Bond and Interest	107,413	495,269	485,825	12-825d
Sewer Fund		Bond and Interest	132,479	136,819	460,835	12-825d
Storm Water Fund		Bond and Interest	78,500	31,519	25,971	12-825d
		-				
	***************************************					
***************************************		Totals	2,510,143	2,835,861	3,683,064	
						_

\*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

3,683,064

2,835,861

2,510,143

Adjustments Adjusted Totals

## STATEMENT OF INDEBTEDNESS

City of Hutchinson

Type of	, jo	of Eff	Rate	Amount	Outstanding	Dat	Date Due	70	2014	2015	2015
Debt	Issue	Retirement	%	Issued	Jan 1.2014	Interest	Princinal	Interest	Princinal	Inferent	Dringing
General Obligation:						200120117	and valley v	100 TOTAL	Turking A	merces.	resicipa
2004A	4/1/2004	_	2.375-3.65	2,265,000	270,000	4/1 10/1	10/1	21,355	245,000	12,412	25,000
2004B	111/15/2004		2.80-4.20	1,395,000	130,000	4/1 10/1	10/1	4,680	130,000	0	0
2005A	6/1/2005	10/1/2014	3.0-3.60	625,000	70,000	4/1 10/1	1/01	2,520	70,000	0	0
2005B	\$/15/2005	_	3.0-5.0	4,005,000	1,510,000	1/01 1/4	10/1	005,59	320,000	49,700	330,000
2005C	10/31/2005	_	3.20-4.20	2,285,000	440,000	4/1 10/1	1/01	£56'£1	215,000	8,213	225,000
2006A	\$/15/2006		3.65-4.40	1,965,000	535,000	4/1 10/1	1/01	20,873	170,000	14,328	180,000
2006B	10/15/2006	10/1/2026	3.45-4.25	000`009	95,000	4/1 10/1	1/01	3,515	45,000	1,850	50,000
2007A	\$/1/2007	10/1/2017	3.70-5.0	630,000	000'59	4/1 10/1	10/1	10,620	65,000	0	0
2007B	6/1/2007	10/1/2022	5.15-5.40	4,805,000	655,000	4/1 10/1	1/01	34,053	320,000	17,253	335,000
2007C	111/15/2007		3.55-4.50	3,005,000	2,060,000	4/1 10/3	10/1	78,866	180,000	72,476	190,000
2008A	\$/15/2008	10/1/2028	3.15-4.35	2,590,000	1,580,000	4/1 10/1	10/1	57,765	235,000	50,010	245,000
2009A	4/1/2009	10/1/2022	2.0-3.95	2,860,000	2,095,000	4/1 10/1	1/01	69,040	185,000	64,600	185,000
2009B	6/1/2009	10/1/2029	2.0-4.4	1,320,000	865,000	4/1 10/1	10/1	25,785	120,000	23,085	125,000
2010A	6/1/2010	10/1/2030	2.0-4.0	3,782,476	3,000,000	4/1 10/1	10/1	86,938	295,000	84,038	305,000
2011A	6/1/2011	10/1/2022	.80-3.0	1,420,000	1,300,000	4/1 10/3	10/1	31,453	125,000	30,078	130,000
2011B	11/15/2011	10/1/2021	.50-2.2	1,170,000	950,000	4/1 10/1	10/1	14,975	115,000	14,055	115,000
2012A	\$/15/2012	10/1/2032	2.0-3.0	1,890,000	1,880,000	4/1 10/1	10/1	39,250	160,000	36,050	160,000
2012B Refunding	1b/23/2012	10/1/2028	1.50-2	6,270,000	5,890,000	4/1 10/1	10/1	108,425	380,000	100,825	385,000
2013A	\$/31/2013	10/1/2033	1.55-2.90	4,585,000	4,585,000	4/1/10/1	10/1	127,817	100,000	93,465	290,000
2013B Refunding	\$/24/2013	10/1/2026	2.0-3.2	2,955,000	2,955,000	4/1/10/1	1/01	66,584	330,000	59,800	360,000
2013C Taxable Refunding	\$/24/2013	10/1/2022	2.0-3.2	2,530,000	2,530,000	4/1/10/1	10/1	67,738	35,000	66,850	40,000
2014A	4/1/2014	10/1/2024	2.0-2.35	3,875,000	3,875,000	4/1/10/1	10/1	33,151	160,000	75,835	385,000
2014B Taxable	1/1/2014	10/1/2034	2.5-4.5	2,545,000	2,545,000	4/1/10/1	10/1	0	0	140,089	45,000
Total G.O. Bonds					39,880,000			987,656	4,000,000	1,015,012	4,105,000
Revenue Bonds;											
										-	
					-						
Total Revenue Bonds					0				٠	9	9
Other					,					9	\$
Loans:										,	***************************************
KDHE #1666	3/29/2006	3/1/2028	2.65	10.000.000	7.749.827	3/1 9/1	3/1 9/1	183 345	444 763	172 600	456.627
KDHF #1780	10/21/2000	3/1/2031	2 47	3 068 553	2 773 041	1	1	67.73	125 630	27.2,000	120,021
						1	1	27,7,23	0.000	72,57	1/0,721
Total Other				-	10.522.868						
The state of the s	_							251 156	203	227 100	007 707

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

_				_	_	_		,	 ····	 ~~~		 				 
	Payments	Due	2015		0	81.767	17,184	36,000								134,951
	Payments	Due	2014		9,019	81,767	17,184	36,000	 ***************************************							143,970
	Principal	Balance On	Jan 1,2014		9,019	229,300	113,066	104,334					· · · · · · · · · · · · · · · · · · ·			455,719
Total	Amount	Financed	(Beginning Principal)		42,185	518,183	135,572	173,924			THE REAL PROPERTY OF THE PERSON OF THE PERSO	THE PROPERTY OF THE PROPERTY O				Totals
	Interest	Rate	%		3.45	3.45	4.56	1.75								
	Term of	Contract	(Months)		48	72	120	48								
		Contract	Date		4/23/2010	12/16/2010	9/1/2011	3/20/2012								
	~~~~~															
		Items	Purchased		Rotary Mower	Fire Pumper	Emergency Radios	Street Sweeper								

\*\*\*If you are merely Idasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

### WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

### **Budgeted Year: 2015**

Library found in: City of Hutchinson

Reno County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

	Current Year	Proposed Year
	<u>2014</u>	<u>2015</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	
Recreational Vehicle Tax	\$0	
16/20M Vehicle Tax	\$0	
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
0 110 0	11.0	

Qualify for grant:

Not Qualify

### Second test:

Did Assessed Valuation Decrease?

No

Levy Rate

Difference in Levy Rate:

**#VALUE!** 

Qualify for grant:

**#VALUE!** 

Overall does the municipality qualify for a grant?

**#VALUE!** 

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

### FUND PAGE FOR FUNDS WITH A TAX LEVY

D' V	23	
		Proposed Budget
		Year for 2015
4,453,514	5,584,001	6,118,57
		xxxxxxxxxxxxxxxx
8,983		8,532
3,478	4,279	7,852
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		0
90,965	90,000	90,816
12,950	·····	12,500
11,894,588	***************************************	11,614,412
4,974,774		4,932,700
941,355	· · · · · · · · · · · · · · · · · · ·	444,200
		692,000
		20,000
· · · · · · · · · · · · · · · · · · ·		2,611,522
		116,800
	······································	1,401,180
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266,427	0	0
10,000	24,286	7,301
7,967	3,300	6,600
158 222	159 500	176,170
120,223	130,300	170,170
32 230 804	37 152 770	12 1/0 1/10
		23,268,108 29,386,683
	Prior Year Actual for 2013 4,453,514  8,226,356 173,923 1,136,961 8,983 3,478  90,965 12,950 11,894,588 4,974,774 941,355 652,723 20,047 2,229,116 116,642 1,305,326 0 0 266,427	Prior Year Actual for 2013  4,453,514  5,584,001  8,226,356  8,872,415  173,923  62,962  1,136,961  1,051,344  8,983  11,051  3,478  4,279  90,965  90,000  12,950  11,894,588  11,755,730  4,974,774  4,933,914  941,355  669,200  652,723  682,000  20,047  27,000  2,229,116  2,276,767  116,642  116,800  1,305,326  1,401,180  0  0  0  0  0  266,427  0  10,000  24,286  7,967  3,300  158,223  158,500  32,230,804  32,153,228

Page No. 7

City of Hutchinson

### FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Resources Available:	36,684,318		29,386,683

Expenditures:			
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Subtotal detail (Should agree with detail)	0	0	V
Personal Services	22,033,966	21,669,886	
Contractual Services	4,945,769	5,384,890	
Commodities	2,522,723	2,590,227	
Capital Outlay	184,867	378,390	357,725
Reserve Contributions	2,358,941	2,643,532	2,849,025
Overhead Cost Allocation	(3,049,201)	(3,202,761)	(3,253,893)
Operating Transfers Out	2,103,252	2,154,490	2,703,133
Appropriated Reserve			5,200,445
	=		
Neighborhood Revitalization Rebate			101,583
Miscellaneous			101,203
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	31,100,317	31,618,654	39,040,494
Unencumbered Cash Balance Dec 31	5,584,001		XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:		36,972,430	39,040,494
2015/2011/2010 Dauget Authority Amount.	***************************************	-Appropriated Balance	
		ure/Non-Appr Balance	
	rotat Expenditi		
	Delinquent Comp Rate:	0.0%	0 (72 011
	Amount of	2014 Ad Valorem Tax	9,653,811

2015

FUND TAGE FOR FUNDS WITH A TAX	Y 1/12 Y 1		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	390,696	200,995	182,157
Receipts:			
Ad Valorem Tax	2,580,845	2,768,835	xxxxxxxxxxxxxxx
Delinquent Tax	55,166	50,000	50,000
Motor Vehicle Tax	354,817	328,151	332,701
Recreational Vehicle Tax	2,804	2,662	2,663
16/20M Vehicle Tax	1,172	2,123	2,451
Payments in lieu of Tax	1,309		
Governmental Reimbursements	117,862	117,406	115,128
Special Assessments	933,042	915,550	929,600
Delinquent Special Assessments	38,409	15,000	15,000
Reserve Transfers-CIP Fund	0		
Reserve Transfers-Gossage Trust	56,840	57,411	57,851
Operating Transfers In	418,392	763,607	1,072,631
Interest on Idle Funds	2,679	1,000	1,000
Bond Proceeds/Premium Received	186,342		
Miscellaneous	111,953	5.010	
Does miscellaneous exceed 10% Total Rec	111,953	5,918	
Total Receipts	4 961 633	E 027 ((2	3 550 035
Resources Available:	4,861,632	5,027,663	2,579,025
Expenditures:	5,252,328	5,228,658	2,761,182
General Obligation Debt	5,043,833	5,039,001	5,120,010
Overhead Cost Allocation	7,500	7,500	7,500
Appropriated Reserve	7,300	7,500	500,000
Neighborhood Revitalization Rebate Miscellaneous			31,701
Does miscellaneous exceed 10% Total Exp			***************************************
Total Expenditures	5,051,333	5,046,501	5,659,211
Unencumbered Cash Balance Dec 31	200,995		xxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	5,090,000	5,772,165	5,659,211
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	5,659,211
	Dalinguant Comm Date	Tax Required	2,898,029
	Delinquent Comp Rate:	0.0%	
	Amount of 2	2014 Ad Valorem Tax	2,898,029

FUND PA	GE FOR	FUNDS V	VITH A	TAX LEVY

	** 3/4/ * 3		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan i		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax		***************************************	
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec	·· ···		
Total Receipts	- 0	0	0
Resources Available:	0	0	<u>, , , , , , , , , , , , , , , , , , , </u>
Expenditures:	· ·		
	-		
Neighborhood Revitalization Rebate			
Miscellaneous			***************************************
Does miscellanous exceed 10% Total Exp			***************************************
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	0	0	0
	Non-	Appropriated Balance	
	Total Expendito	re/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of	of -I Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Recreation	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	
Receipts:		***************************************	
Ad Valorem Tax		1,031,298	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			***************************************
Motor Vehicle Tax			123,92
Recreational Vehicle Tax		······	99
16/20M Vehicle Tax			91:
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	1,031,298	125,82
Resources Available:	0	1,031,298	125,82
Expenditures:			
		1,031,298	1,116,91
Neighborhood Revitalization Rebate Miscellancous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures			
Unencumbered Cash Balance Dec 31	0	1,031,298	1,116,91
2013/2014/2015 Budget Authority Amount:	0	1,031,298	XXXXXXXXXXXXXXXXXX
2015/2017/2015 Dauget Aumothy Amount.	\	-Appropriated Balance	1,116,91
		-Appropriated Balance ure/Non-Appr Balance	1,116,91
	rom expension	Tax Required	1,116,91
	Delinquent Comp Rate:	0.0%	991,089
		0.076	

Delinquent Comp Rate: 0.0%
Amount of 2014 Ad Valorem Tax

991,086

A LULUT A		
Prior Year	Current Year	Proposed Budget
Actual for 2013	Estimate for 2014	Year for 2015
0	0	(
1,059,537	1,070,350	1,079,120
111,936	143,250	147,540
53,951	53,840	54,300
3,448	3,750	3,750
773,005	753,538	1,292,380
198		
6		
2,002,081	2,024,728	2,577,090
2,002,081	2,024,728	2,577,090
1,397,488	1,438,696	1,495,618
256,093	250,032	253,972
148,500	136,000	227,500
200,000	200,000	600,000
2,002,081	2,024,728	2,577,090
0	0	0
2,059,977	2,045,990	2,577,090
	Actual for 2013  0  1,059,537  111,936  53,951  3,448  773,005  198  6  2,002,081  2,002,081  256,093  148,500  200,000  2,002,081  0	Actual for 2013 Estimate for 2014  0 0  1,059,537 1,070,350  111,936 143,250  53,951 53,840  3,448 3,750  773,005 753,538  198  6  2,602,081 2,024,728  2,002,081 2,024,728  1,397,488 1,438,696  256,093 250,032  148,500 136,000  200,000 200,000  2,002,081 2,024,728  2,002,081 2,024,728  2,002,081 2,024,728  0 0 0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:		· "]	
Liquor Drink Taxes	90,965	90,000	90,816
Operating Transfers In-General	85,125	91,314	112,654
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	176,090	181,314	203,470
Resources Available:	176,090	181,314	203,470
Expenditures:			
Swimming Pools	176,090	181,314	203,470
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	176,090	181,314	203,470
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	177,588	181,314	203,470

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	7,911	7,126	6,465
Receipts:			
Liquor Drink Taxes	90,965	90,000	90,816
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	90,965	90,000	90,816
Resources Available:	98,876	97,126	97,281
Expenditures:			
Contractual Services	81,750	66,375	89,980
Operating Transfers Out-General	10,000	24,286	7,301
Appropriated Reserve			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	91,750	90,661	97,281
Unencumbered Cash Balance Dec 31	7,126	6,465	0
2013/2014/2015 Budget Authority Amount:	105,392	90,661	97,281

Adopted Budget	Prior Year	Current Year	Proposed Budget
Convention & Tourism Promotion	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transient Guest Tax	796,258	650,000	700,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	796,258	650,000	700,000
Resources Available:	796,258	650,000	700,000
Expenditures:			
Convention & Tourism Bureau	461,348	365,086	393,657
Convention Center Subsidy	323,810	273,814	295,243
Reserve Transfer-CIP Reserve	11,100	11,100	11,100
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			·····
Total Expenditures	796,258	650,000	700,000
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	808,000	650,000	700,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fun Valley	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Recreation & Concession Charges	181,605	277,550	0
Reimbursements	1,797	1,900	0
Operating Transfers In-General	427,390	376,389	329,834
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	610,792	655,839	329,834
Resources Available:	610,792	655,839	329,834
Expenditures:			
Fun Valley Operations	513,981	532,009	290,119
Fun Valley Concessions	96,811	112,830	0
Reserve Transfers-MERI	0	11,000	39,715
-			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	610,792	655,839	329,834
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	725,157	729,383	329,834

Adopted Budget	Prior Year	Current Year	Proposed Budget
Animal Shelter	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Licenses & Permits	24,962	24,708	25,000
Service Charges	53,829	51,635	52,000
Reimbursements	3,122	3,290	3,000
Operating Transfers In-General	333,658	368,842	384,877
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	415,571	448,475	464,877
Resources Available:	415,571	448,475	464,877
Expenditures:			
Animal Shelter Opertions	415,571	438,475	454,877
Reserve Transfer-MERF		10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	415,571	448,475	464,877
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	416,915	437,426	464,877

See Tab C

Adopted Budget	Prior Year	Current Year	Proposed Budget
Tax Increment Financing	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	968,482	789,451	792,351
Receipts:			
Tax Incremental Revenue	155,774	155,000	52,667
State TIF Replacement	203,441	270,000	90,000
Private Contribution	50,000	50,000	50,000
Interest on Idle Funds	1,892	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			•
Total Receipts	411,107	476,000	193,667
Resources Available:	1,379,589	1,265,451	986,018
Expenditures:			
Contractual Services	224,249	441,600	441,600
Commodities	15,889	31,500	31,500
Capital Outlay			
Reserve Transfers-CIP	350,000		~
Appropriated Reserve			
Operating Transfers Out-Water Fund			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	590,138	473,100	473,100
Unencumbered Cash Balance Dec 31	789,451	792,351	512,918
2013/2014/2015 Budget Authority Amount:	1,412,226	1,213,383	473,100

Adopted Budget	Prior Year	Current Year	Proposed Budget
E-911 Surcharge	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	548,716	547,325	272,325
Receipts:			
E-911 Surcharges	341,976	334,000	336,000
Reimbursements			
Interest on Idle Funds	921		
Miscellaneous	22.1		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	342,897	334,000	336,000
Resources Available:	891,613	881,325	608,325
Expenditures:			
Contractual Services	264,912	224,000	224,000
Commodities	6		
Capital Outlay	79,370	385,000	384,325
Appropriated Reserve			
	Max.		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	344,288	609,000	608,325
Unencumbered Cash Balance Dec 31	547,325	272,325	0
2013/2014/2015 Budget Authority Amount:	393,891	932,716	608,325

Adopted Budget	Prior Year	Current Year	Proposed Budget
Community Improv Dist	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	24,103	12,191	12,191
Receipts:			
CID Sales Tax	181,602	162,000	162,000
Reimbursement of Expenditures	0	0	C
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	181,602	162,000	162,000
Resources Available:	205,705	174,191	174,191
Expenditures:			
Contractual Services	193,514	162,000	162,000
Appropriated Reserve			12,191
			***************************************
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	193,514	162,000	174,191
Unencumbered Cash Balance Dec 31	12,191	12,191	0
2013/2014/2015 Budget Authority Amount:	200,000	186,103	174,191

Adopted Budget	Prior Year	Current Year	Proposed Budget
Refuse Collection	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	102,868	141,204	170,468
Receipts:		Ĭ	
Refuse Collection	1,983,514	2,031,000	2,082,000
Franchise Fees	180,241	174,000	177,000
Late Fees	28,750	28,000	28,000
Interest on Idle Funds	465	500	500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,192,970	2,233,500	2,287,500
Resources Available:	2,295,838	2,374,704	2,457,968
Expenditures:			
Contractual Services	2,091,840	2,141,100	2,199,100
Overhead Cost Allocation	62,794	63,136	65,289
Appropriated Reserve			193,579
Miscellaneous			***************************************
Does miscellaneous exceed 10% Total Exp			***************************************
Total Expenditures	2,154,634	2,204,236	2,457,968
Unencumbered Cash Balance Dec 31	141,204	170,468	0
2013/2014/2015 Budget Authority Amount:	2,265,151	2,372,351	2,457,968

2015

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Golf Course	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	0	I	2
Receipts:			
Greens Fees	202,139	211,026	218,816
Improvement Fund Fees	0	0	0
Tournament Revenue	0	0	0
Season Passes	90,497	90,000	94,191
School Fees	0	6,060	6,760
Private Cart Fees	14,100	14,846	15,315
City Cart Rental	105,411	106,016	110,315
Locker Rental	2,120	2,120	2,150
Cart Shed Rental	12,485	12,693	12,835
Advertising	0	9,000	9,000
Golf Concessions	62,951	70,040	76,667
Golf Pro Shop	41,644	56,250	66,800
Driving Range	24,297	25,000	27,500
Operating Transfers In-General Fund	201,030	221,455	214,351
Interest on Idle Funds			
Miscellaneous	12,749	17,350	11,300
Does miscellaneous exceed 10% Total Rec			
Total Receipts	769,423	841,856	866,000
Resources Available:	769,423	841,857	866,002
Expenditures:			
Golf Course	735,422	656,424	826,000
Golf Course Concessions	0	131,931	0
Reserve Transfers-MERF	34,000	53,500	40,000
Appropriated Reserve			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	769,422	841,855	866,000
Unencumbered Cash Balance Dec 31	1	2	2
2013/2014/2015 Budget Authority Amount:	823,164	841,856	866,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Airport	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Rents	195,741	171,695	205,210
Reimbursements	788	2,638	1,000
Fuel Sales	19,775	8,000	8,000
Operating Transfers In-General	183,043	236,430	269,037
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	399,347	418,763	483,247
Resources Available:	399,347	418,763	483,247
Expenditures:			
Airport Operations	364,847	403,263	467,747
Reserve Transfer-MERF	19,000	0	0
Operating Transfers Out-Bond & Interest	15,500	15,500	15,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	399,347	418,763	483,247
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	407,634	401,986	483,247

See Tab C

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	6,068,819	6,214,820	5,676,380
Receipts:			
Water Sales	6,463,290	6,554,000	6,554,000
Service Connection Fee	39,430	38,000	38,000
Tapping Charges	38,440	28,000	28,000
Connect/Disconnect Fees	46,477	100,000	75,000
Late Fees	68,781	70,000	70,000
Water District Surcharge	3,072	3,072	3,072
Franchise Fees	318,335	327,700	327,700
Operating Transfers In	0	0	0
Bond Proceeds	0	0	0
Interest on Idle Funds	11,541	6,900	8,200
Miscellaneous	20,957	5,000	5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,010,323	7,132,672	7,108,972
Resources Available:	13,079,142	13,347,492	12,785,352
Expenditures:			
Water Production	1,926,730	1,837,502	1,945,393
Water Distribution	1,269,058	1,272,286	1,281,554
Water Administration	519,581	539,788	544,613
Reserve Transfers-MERF	34,000	59,000	176,298
Reserve Transfers-CIP Reserve	825,000	1,175,000	1,725,000
Reserve Transfers-CIP Fund	0	63,833	0
Debt Service	647,206	647,206	647,206
Overhead Cost Allocation	1,535,334	1,581,228	1,628,286
Appropriated Reserve			
Operating Transfers Out-Bond & Interest	107,413	495,269	485,825
Prior Year Cancelled Encumbrances			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	6,864,322	7,671,112	8,434,175
Unencumbered Cash Balance Dec 31	6,214,820	5,676,380	4,351,177
2013/2014/2015 Budget Authority Amount:	12,967,581	12,878,453	8,434,175

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	4,312,642	4,475,230	3,778,076
Receipts:			
Sewer Permits	5,226	1,400	500
Sewer Use Charges	5,593,276	5,640,100	5,640,100
Late Fees	52,683	48,218	48,218
Franchise Fees	278,489	282,000	282,000
Tapping Fees	0	0	0
Loan/Bond Proceeds	0	0	0
Salvaged Material	196	0	0
Reimbursements	4,041	500	500
Rental of Property	8,000	8,000	8,000
Interest on Idle Funds	6,348	4,500	4,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,948,259	5,984,718	5,983,818
Resources Available:	10,260,901	10,459,948	9,761,894
Expenditures:			
Wastewater Treatment Plant	2,150,444	2,256,643	2,589,944
Sanitary Sewer Maintenance	921,422	1,024,930	1,120,783
Reserve Transfers-MERF	150,000	444,000	136,915
Reserve Transfers-CIP Reserve	500,000	800,000	800,000
Reserve Transfers-CIP Fund	0	63,833	0
Debt Service	596,888	596,888	200,209
Overhead Cost Allocation	1,334,438	1,358,759	1,382,273
Appropriated Reserve			
Operating Transfers Out-Bond & Interest	132:479	136.819	460.835
Prior Year Cancelled Encumbrances			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,785,671	6,681,872	6,690,959
Unencumbered Cash Balance Dec 31	4,475,230	3,778,076	3,070,935
2013/2014/2015 Budget Authority Amount:	9,435,650	10,013,343	6,690,959

Adopted Budget	Prior Year	Current Year	Proposed Budget
Storm Water Utility	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	691,862	594,452	482,60
Receipts:			
Storm Water Fees	688,965	571,538	560,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec		-	······································
Total Receipts	688,965	571,538	560,000
Resources Available:	1,380,827	1,165,990	1,042,601
Expenditures:			
Storm Water Administration	3,015	53,735	69,289
Storm Sewer	2,725	10,600	13,850
Overhead Cost Allocation	32,135	46,987	48,545
Reserve Transfer-Capital Projects Fund	0	430,548	0
Reserve Transfer-CIP Reserve	670,000	110,000	0
Operating Transfer Out-Bond & Interest Fur	78,500	31,519	25,971
Appropriated Reserve			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	786,375	683,389	157,655
Unencumbered Cash Balance Dec 31	594,452	482,601	884,946
2013/2014/2015 Budget Authority Amount:	1,250,664	761,919	157,655

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0.
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	0	0	0

City of Hutchinson

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2013 is to be shown)

			<b></b>	т	7							т	7						<b></b>	* *
			Total	277,882							585,402	863,284							274,918	588,366
											0	0							0	0
	(5) Fund Mome.	(2) I mild i dalife.	Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31
nwr)											0	٥							0	0
30 01 St C107	(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31
sei year jor											0	0							0	0
(Only the actual budget year for 2013 is to be snown)	(3) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31
		nity Fdtn		53,069		237	82,202		,		82,439	135,508		26.854					26,854	108,654
	(2) Fund Name:	Hutch Communi	Unencumbered	Cash Balance Jan 1	Receipts:	Interest Income	Donations				Total Receipts	Resources Available:	Expenditures:	Contractual Services	Capital Outlay				Total Expenditures	Cash Balance Dec 31
	-65	ļ		224.8 3	***************************************	168,439	334.524		 		502,963	727.776		248,064			 		248.064	479,712
Non Budgeted Eunde A	(1) Fund Name:	Donations	Unencumbered	Cash Balance Jan 1	Receipts:	Miscellaneous	Donations				Total Receipts	Resources Available:	Expenditures:	Contractual Services	Capital Outlay				Total Expenditures	Cash Balance Dec 31

\*\*Note: These two block figures should agree.

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City of Hutchinson

Non-Budgeted Funds-B

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2013 is to be shown)

\* 1,536,100 2,448,064 3,984,164 1,426,661 Total 2,557,503 1,426,661 ¢ 0 0 0 (5) Fund Name: Cash Balance Dec 31 Resources Available: Cash Bafance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 o 0 0 (4) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Inencumbered Total Receipts Expenditures: Receipts: ederal & State Grant Fundossage Animal Shelter Tru Muni Equipment Reserve 1,407,654 1,255,820 1,339,407 1,244,947 2,747,061 1,283,546 1,491,241 148,085 207,695 3,229 1,978 9,415 Reserve Transfers-Budge (3) Fund Name: Scrap and Salvage Sales Municipal Court Fees Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Reserve Transfers Total Expenditures Capital Outlay Inencumbered Interest Income Miscellaneous Total Receipts Expenditures: Receipts: 56.824 56,839 56,841 56.841 56,841 15 0 Reserve Transfer-Bond (2) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan Total Expenditures Unencumbered Interest Income Total Receipts Expenditures: Donations Receipts: 1,180,262 1,009,421 196,691 170,841 921.802 657,34 326.1 983,511 43,811 43,808 29 (1) Fund Name: Contractual Services Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Total Expenditures Intergovernmental Capital Outlay Unencumbered Interest Income Commodities Miscellaneous Total Receipts Expenditures: Receipts:

\*\*Note: These two block figures should agree.

Page No.

NON-BUDGETED FUNDS (C) (Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds-C

City of Hutchinson

(1) Firm d Manner	}	Ś			•		:					
(1) rund Name:			(2) rund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Health & Dental Insurance	Insura	nce	Risk Managem	ement	Worker's Compensation	ensation	Central Purchasing	hasing				
Unencumbered		Ü	Unencumbered		Unencumbered	1	Unencumbered	)	Unencumbered		Total	_
Cash Balance Jan 1	3,824,902		Cash Balance Jan	1,306,405	Cash Balance Jan 1	2,136,855	Cash Balance Jan 1	56,066	Cash Balance Jan 1		7,324,228	
Receipts;		Rec	Receipts:		Receipts:		Receipts:		Receipts:			
Employee Contribution	953,490		Department Premiums	723,443	Department Premiums	428,631	Departmental Inventory	342,362				
Retiree Premiums Colle	109,485		Interest Income	1,783	Interest Income	9,419	Interest Income	0				
Cobra Premiums Collec	0	Z	Miscellaneous	0	Reimbursements	49						
Department Premiums	2,902,072		Reimbursements	363.727								
Interest Income	5,790	_										
Total Receipts	3,971 237		Total Receipts	1,088,953	Total Receipts	438,099	Total Receipts	342,362	Total Receipts	0	5.840,651	
Resources Available:	7,796 139		Resources Available:	2,395,358	Resources Available:	2,574,954	Resources Available:	398,428	Resources Available:	0	13,164,879	
Expenditures:		Exp	Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Claims	2,768,087		Contractual Services	709,721	Contractual Services:	418,433	Inventory Purchased	345,960				
Plan Administration Fe	701,198		Commodities	0	Commodities	0	Contractual Services	0				
Employee Wellness Pro	22,750		Capital Outlay	0	Capital Improvements	0						
Overhead Cost Allocati	35,000		Capital Improvements	0	Reserve Transfer-Gener	0						
Prof Consulting Fees	2,943		Reserve Transfer-Gener	0	Overhead Cost Allocati	21,000						
Reserve Transfer	266,427		Overhead Cost Allocati	21,000								
Total Expenditures	3,796 405		Total Expenditures	730,721	Total Expenditures	439,433	Total Expenditures	345,960	Total Expenditures	0	5,312,519	
Cash Balance Dec 31	3.999,734		Cash Balance Dec 31	1,664,637	Cash Balance Dec 31	2,135,521	Cash Balance Dec 31	52.468	Cash Balance Dec 31	0	7,852,360	*
	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~										7,852,360	* *
						•	4471			•		_

\*\*Note: These two block figures should agree.

City of Hutchinson

Non-Budgeted Funds-D

NON-BUDGETED FUNDS (D) (Only the actual budget year for 2013 is to be shown)

(1) Fund Name		******	(2) Fund Name.		(3) Eund Mome.		(4) Frank Monte.		141			
Current (T)			(2) I dire i valile.		(2) I alla INAIIIE.		(4) rund name.		(5) Fund Name:			
Special Assessments	sment	S	Capital Improvement		apital Improvement Reser	ent Reser						
Unencumbered			Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	365,384		Cash Balance Jan 1	1,526,932	Cash Balance Jan 1	9,600,035	Cash Balance Jan 1		Cash Balance Jan I		11,492,551	
Receipts:			Receipts:		Receipts:		Receipts:		Receipts:			-
Temporary Notes	250,000	00	Intergovernmental	0	Intergovernmental	4,620						
Bond Proceeds	489.704	104	Interest income	27,981	League and Facility Rev	006						
Miscellaneous	427.912	12	Bond/Loan Proceeds	4,310,296	Bond Proceeds	0						
Reserve Transfers - CIP Reserves	Reserves		Federal and State Grant	2,933,088	Miscellaneous	74,581						
			Donations	38,000	Reserve Transfers - Bud	1,646,362						
	******		Reimbursed Expenses	583,816	Reserve Transfers - CIP	2.546,792						
			Miscellaneous	1,930.845								
			Reserve Transfers - Bud	1,409.000								
Total Receipts	1,167,616		Total Receipts	11,233.026	Total Receipts	4,273,255	Total Receipts	0	Total Receipts	0	16,673,897	<b></b>
Resources Available:	1,533,200		Resources Available:	12,759.958	Resources Available:	13,873,290	Resources Available:	0	Resources Available:	0	28,166,448	
Expenditures:			Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Capital Improvements	426.571	-	Capital Improvements	7,529,003	Capital Improvements	4,524,984						
Reserve Transfers-Bond	0		Repayment of Temp No	666'689'1	Reserve Transfers - Bud	0						
Repayment of Temp No	1,056,065	965	Interest on Temp Notes	6,495	Reserve Transfer - Spoo	0						
Interest on Temp Notes	0		Reserve Transfers - Bond & I	1 & Interest Fun	Reserve Transfers - CIP	222,000						
			Reserve Transfers - All Other Funds	)ther Funds								
Total Expenditures	1,482,656		Total Expenditures	9.225,497	Total Expenditures	4,746,984	Total Expenditures	0	Total Expenditures	0	15,455,117	
Cash Balance Dec 31	50,564		Cash Balance Dec 31	3.534,461	Cash Balance Dec 31	9,126,306	Cash Balance Dec 31	0	Cash Balance Dec 31	0	12,711,331	*
	-						ı		1			_

\*\*Note: The two bold yellow figures should agree.

12,711,331

Page No.

### NOTICE OF BUDGET HEARING

The governing body of

### City of Hutchinson

will meet on 8/4/14 at 9:00 a.m. at City Hall, 125 East Avenue B for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, 125 East Avenue B and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2013	Current Year Estima	ate for 2014	Propos	ed Budget for 2015	
		Actual		Actual	Budget Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	31,100,317	31.564	31,618,654	31.618	39,040,494	9,653,811	33.233
Debt Service	5,051,333	9.852	5,046,501	9.867	5,659,211	2,898,029	9.976
Library			5,010,001	7.007	3,007,271	2,030,023	9.910
Special Highway	2,002,081		2,024,728		2,577,090		
Special Parks & Recreation	176,090		181,314		203,470		
Special Alcohol	91,750		90,661		97,281		
Convention & Tourism Promo	796,258		650,000		700,000		
Fun Valley	610,792		655,839		329,834		
Animal Shelter	415,571		448,475		464,877		
Tax Increment Financing	590,138		473,100		473,100		***************************************
E-911 Surcharge	344,288		609,000		608,325		
Community Improv Dist	193,514		162,000	***************************************	174,191		
Refuse Collection	2,154,634		2,204,236		2,457,968		
Golf Course	769,422		841,855		866,000		
Airport	399,347		418,763		483,247		
Water Utility	6,864,322		7,671,112		8,434,175		
Sewer Utility	5,785,671		6,681,872		6,690,959		
Storm Water Utility	786,375		683,389		157,655		
Non-Budgeted Funds-A	274,918						
Non-Budgeted Funds-B	2,557,503						
Non-Budgeted Funds-C	5,312,519			***************************************			
Non-Budgeted Funds-D	15,455,117						
Totals for City	81,731,960	41.416	60,461,499	41.485	69,417,877	12,551,840	43,209
Recreation			1,031,298		1,116,911	991,086	3,412
Totals Includes Recreation	81,731,960	41,416	61,492,797	41.485	70,534,788	13,542,926	46,621
Less: Transfers	2,510,143		2,835,861		3,683,064		
Net Expenditure	79,221,817		58,656,936		66,851,724		
Total Tax Levied	11,246,982	-	11,641,250		XXXXXXXXXXXXXXXXX		
Assessed							
Valuation	271,581,342		280,612,762		290,492,920		

Outstanding Indebtedness,

January 1,	2012	2013	2014
G.O. Bonds	27,915,000	33,235,000	39,880,000
Revenue Bonds	0	0	0
Other	25,918,300	18,439,210	10,522,868
Lease Purchase Principal	565,704	591,050	455,719
Total	54,399,004	52,265,260	50,858,587
*Tou rates are aumrassed in a	willa		

\*Tax rates are expressed in mills

Frank Edwards

City Official Title: Director of Finance

### 2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	8,872,415	30.543	101,583
Debt Service	2,768,835	9.532	31,701
Library	0		
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
Recreation			
TOTAL	11,641,250	40.074	133,284

2014 July 1 Valuation: 290,492,920

Valuation Factor: 290,492.920

Neighborhood Revitalization Subj to Rebate: 3,325,935

Neighborhood Revitalization factor: 3,325.935

<sup>\*\*</sup>This information comes from the 2015 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

6P-

State of Kansas Recreation Commission 2015

### **CERTIFICATE**

To the Clerk of Reno, State of Kansas We, the undersigned officers of

### **Hutchinson Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk.

Table of Contents for the Adopted Budget:	Page No.	2015 Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	2,622,547
TOTAL		2,622,547
Budget Summary	4	

Date Received: 7.28-14

Doma Hotton

County Clerk

Commission Members

Permanent
Recreation Commission Address

Sponsoring USD/City Address

**Hutchinson Recreation Commission** 

17 E 1st Ave

Hutchinson KS 67501

City of Hutchinson

125 East Avenue B

Hutchinson KS 67501

Other County:

0

Provide point of contact:

Bo Frondorf

Other County:

0

POC phone number:

Other County:
Other County:

0

620-663-6179

Other County:

-0

JUL 28 2014

DOMA POSTON, COUNTY CLERK

Recreation Commission State of Kansas

Statement of Conditional Lease-Purchase and Certificate of Participation	ItemsTermEndingTotalPrinc Bal OnPmts DueOfIntDateAmount@ Beg of FY:for the Year ofItemsContractRateofFinancedJan 1OurchasedDate(Months)%Contract(Beg Princ)20142015										***If you are merely leasing/renting with no intent to purchase, do not listsuch transactions are not lease-purchases.
	Items Purchased	NONE								Total	***If you are merely leasi

Page No. 2

### **FUND PAGE**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Comount Found	Actual 2013	Estimated	Year
General Fund Unencumbered Cash Balance		2014	2015
Receipts:	587,375	654,214	743,256
Mill levy	1,084,512	1 150 000	1 100 200
Liquor tax	8,664	1,150,000 9,500	1,188,500
Dept of Aging	4,000	4,000	9,500
United Way	27,000	27,000	4,000
Dillon Nature Center Foundation	55,000	55,000	25,500
Program revenue	769,966	825,960	50,000
Reimbursements	38,653	24,040	1,289,216 9,116
TO THOU SO THOUSE	36,033	24,040	9,110
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			***************************************
Total Receipts	1,987,795	2,095,500	2,575,832
Resources Available	2,575,170	2,749,714	3,319,088
Expenditures:			
Personal services	1,357,479	1,455,158	1,728,852
Contractual	116,621	106,950	141,645
Commodities	279,650	275,850	349,628
Charges & obligations	123,699	130,500	299,823
Capital outlay	43,508	38,000	102,600
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	1,920,956	2,006,458	2,622,547
Unencumbered Cash Balance	654,214	743,256	696,540

Dollar amount to be raised by 3.675 mill: \$\,\) 1,067,561

### The Governing Body of **Hutchinson Recreation Commission**

will meet on July 18, 2014 at 11:30 AM at 17 E 1st Ave for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at Recreation Office and will be available at this meeting.

### **BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2013	2014	2015
General	1,920,956	2,006,458	2,622,547
Totals	1,920,956	2,006,458	2,622,547

Lease Purchases:	<u>2012</u>	<u>2013</u>	<u>2014</u>
January 1,	0		0

	Karin Neal		
Recreation	Commission	Secretary	

Page No. 4

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ble at this meeting

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MICHAEL L'AKING, et al. Defendants.

HE STATE OF KANSAS TO: Sociates Financial Service

NOTICE OF SUIT

90: Lots 17, 18, 19, 20, 21, 22, 23 Stock 5, City of Lengdon, Renk Brises, Interested Parties: J. W